

## IITR Alumni Association

### Budget Estimates for the year 2023 – 2024

#### EXPENDITURE

Salary Staff	15,00,000
AGM Exp.	1,00,000
IT	1,00,000
Travelling Exp.	1,00,000
Printing Exp. And Stationery	30,000
Audit & Legal Fee	30,000
EC Meeting Exp.	1,00,000
Postage / Telephone Exp.	20,000
Membership cards	20,000
Contingency / Unforeseen	1,00,000
Student Activities	2,00,000
Alumni Welfare	3,00,000
Social Welfare	2,00,000
Jubilee Reunions/Gift Items	2,00,000

**TOTAL**                      **30,00,000**

#### INCOME

Membership fee - New Member	1,00,000
Interest (on FDRs / SB)	14,00,000
Income from other sources: (Events, Sponsorship & Donations etc.)	15,00,000

**TOTAL**                      **30,00,000**

**Treasurer  
IITRAA**